## ROSSETI

## **APPENDIX NO. 6**

## INDICATORS OF GRID CONNECTION (HEREINAFTER – GC) OF CONSUMERS FOR 2022–2024

			Rosseti Kuban JSC			
No.	Type of activity/ Indicators	UoM	2022	2023	2024	Δ 2024/2023, %
	Grid connection					
1	GC applications (including carry-over applications, excluding generation and temporary GC)	-	46,493	45,664	50,241	10.0
2	GC applications (including carry-over applications, excluding generation and temporary GC)	kW	2,138,895	1,960,058	2,241,602	14.4
3	GC agreements concluded (excluding generation and temporary GC)	-	35,213	32,163	36,646	13.9
4	GC agreements concluded (excluding generation and temporary GC)	kW	917,785	813,158	858,513	5.6
5	GC agreements completed (excluding generation and temporary GC)	_	36,809	34,925	37,265	6.7
6	GC agreements completed (excluding generation and temporary GC)	kW	786,474	730,203	764,197	4.7
7	GC agreements completed (generation only)	-	21	67	80	19.4
8	GC agreements completed (generation only)	kW	3,980	108,423	4,447	-95.9
9	Existing GC agreements	-	15,952	12,786	11,606	-9.2
10	Existing GC agreements	kW	1,395,476	1,354,569	1,456,811	7.5
Str	ucture of completed agreements by applicant category:					
11	Up to 15 kW inclusive	_	34,234	32,183	34,817	8.2
12	Over 15 kW and up to 150 kW inclusive	-	2,272	2,437	2,166	-11.1
13	Over 150 kW and up to 670 kW	-	197	217	186	-14.3
14	At least 670 kW	-	106	88	96	9.1
15	Generation	-	21	67	80	19.4
16	Up to 15 kW inclusive	kW	445,915	393,486	415,141	5.5
17	Over 15 kW and up to 150 kW inclusive	kW	145,857	164,542	132,911	-19.2

No.	Type of activity/ Indicators							
18	Over 150 kW and up to 670 kW							
19	At least 670 kW							
20	Generation							
Revenue from GC activities by applicant category:								
21	Up to 15 kW inclusive							
22	Over 15 kW and up to 150 kW inclusive							
23	Over 150 kW and up to 670 kW							
24	At least 670 kW							
25	Generation							
Structure of completed agreements by sectors:								
26	Individuals							
27	Agriculture, forestry and fisheries							
28	Industry							
29	Production and distribution of electricity, gas and water							
30	Construction							
31	Trade							
32	Transport and communications							
33	Health, education, social services							
34	Miscellaneous							
35	Individuals							
36	Agriculture, forestry and fisheries							
37	Industry							
38	Production and distribution of electricity, gas and water							
39	Construction							
40	Trade							
41	Transport and communications							
42	Health, education, social services							
43	Miscellaneous							
44	GC cost by revenue (excluding generation and temporary GC)							
45	Deadlines for GC of up to 150 kW (agreement – notice)							

		Rosseti Kuban JSC					
UoM	2022	2023	2024	Δ 2024/2023, %			
kW	44,427	47,119	45,720	-3.0			
kW	150,275	125,056	170,425	36.3			
kW	3,980	108,423	4,447	-95.9			
RUB million	305.77	1,017.13	1,337.13	31.5			
RUB million	165.25	239.53	260.09	8.6			
RUB million	153.26	361.77	694.80	92.1			
RUB million	638.42	487.16	4,362.14	795.4			
RUB million	14.82	325.39	3.61	-98.9			
-	29,269	28,758	31,920	11.0			
-	1,146	856	602	-29.7			
-	178	167	166	-0.6			
-	111	63	55	-12.7			
-	2,947	2,422	2,074	-14.4			
-	710	636	604	-5.0			
-	565	450	417	-7.3			
-	84	61	58	-4.9			
-	1,820	1,579	1,449	-8.2			
kW	381,232	350,668	382,206	9.0			
kW	54,021	46,524	37,638	-19.1			
kW	17,826	17,186	20,495	19.3			
kW	51,802	123,594	20,189	-83.7			
kW	155,174	170,564	166,197	-2.6			
kW	24,185	25,119	24,232	-3.5			
kW	26,042	19,581	35,653	82.1			
kW	5,051	10,856	3,490	-67.9			
kW	75,121	74,534	78,544	5.4			
RUB/kW	1,606	2,884	8,707	202.0			
days	4,789,206	4,421,408	3,991,642	-9.7			